

ABC Board	Profit Before Distribution	Mix Bev Tax	Alcohol Edu. Actual	% Given	Alcohol Edu. Required	Required Not Given	Short of Required Amt	County and Municipal Dist	Coalition Region
1 Alamance Municipal	784,481	16,009	0	0%	\$ 54,913.67	\$ 54,913.67		\$ 490,064.00	
2 Andrews	50,984	13	0	0%	\$ 3,568.88	\$ 3,568.88		\$ 19,921.00	WNC Alliance
3 Angier	57,635	19	0	0%	\$ 4,034.45	\$ 4,034.45		\$ 5,614.00	
4 Belville	159,196	0	0	0%	\$ 11,143.72	\$ 11,143.72		\$ 88,839.00	
5 Bertie County	-22,080	0	0	0%	\$ -	\$ 0		\$ 0.00	
6 Bessemer City	30,701	26	0	0%	\$ 2,149.07	\$ 2,149.07		\$ 43,567.00	
7 Boiling Spring Lakes	24,497	22	0	0%	\$ 1,714.79	\$ 1,714.79		\$ 24,043.00	
8 Brevard	301,259	4,377	0	0%	\$ 21,088.13	\$ 21,088.13		\$ 275,475.00	WNC Alliance
9 Brunswick	28,062	0	0	0%	\$ 1,964.34	\$ 1,964.34		\$ 7,400.00	
10 Calabash	147,031	2,978	0	0%	\$ 10,292.17	\$ 10,292.17		\$ 141,514.00	
11 Canton	20,921	287	0	0%	\$ 1,464.47	\$ 1,464.47		\$ 0.00	WNC Alliance
12 Carteret County	743,630	19,356	0	0%	\$ 52,054.10	\$ 52,054.10		\$ 464,547.00	
13 Cherryville	32,773	320	0	0%	\$ 2,294.11	\$ 2,294.11		\$ 40,000.00	
14 Clinton	167,371	1,003	0	0%	\$ 11,715.97	\$ 11,715.97		\$ 122,300.00	
15 Concord	807,033	18,741	0	0%	\$ 56,492.31	\$ 56,492.31		\$ 270,229.00	
16 Cramerton	48,157	919	0	0%	\$ 3,370.99	\$ 3,370.99		\$ 5,802.00	
17 Craven County	707,171	12,744	0	0%	\$ 49,501.97	\$ 49,501.97		\$ 711,733.00	
18 Dunn	171,679	1,174	0	0%	\$ 12,017.53	\$ 12,017.53		\$ 150,000.00	
19 Fairmont	16,427	0	0	0%	\$ 1,149.89	\$ 1,149.89		\$ 0.00	
20 Franklinton	16,463	0	0	0%	\$ 1,152.41	\$ 1,152.41		\$ 12,263.00	
21 Garland	2,261	0	0	0%	\$ 158.27	\$ 158.27		\$ 0.00	
22 Gastonia	695,068	14,331	0	0%	\$ 48,654.76	\$ 48,654.76		\$ 532,000.00	
23 Gates County	10,355	0	0	0%	\$ 724.85	\$ 724.85		\$ 2,000.00	
24 Gibsonville	14,299	241	0	0%	\$ 1,000.93	\$ 1,000.93		\$ 0.00	
25 Granville County	324,154	962	0	0%	\$ 22,690.78	\$ 22,690.78		\$ 234,193.00	
26 Greene County	15,216	0	0	0%	\$ 1,065.12	\$ 1,065.12		\$ 3,043.00	
27 Halifax County	247,883	2,431	0	0%	\$ 17,351.81	\$ 17,351.81		\$ 151,178.00	
28 Hamlet	42,833	128	0	0%	\$ 2,998.31	\$ 2,998.31		\$ 41,614.00	
29 Hertford County	74,718	1,127	0	0%	\$ 5,230.26	\$ 5,230.26		\$ 40,885.00	
30 Hyde County	-17,907	223	0	0%		\$ 0		\$ 0.00	
31 Jones County	-11,516	0	0	0%		\$ 0		\$ 0.00	
32 Kenansville	-4,465	200	0	0%		\$ 0		\$ 8,600.00	
33 Lake Waccamaw	8,336	0	0	0%	\$ 583.52	\$ 583.52		\$ 0.00	
34 Lenoir County	204,431	2,424	0	0%	\$ 14,310.17	\$ 14,310.17		\$ 187,182.00	
35 Lexington	268,277	2,223	0	0%	\$ 18,779.39	\$ 18,779.39		\$ 259,000.00	
36 Lumberton	181,806	3,993	0	0%	\$ 12,726.42	\$ 12,726.42		\$ 0.00	
37 Maggie Valley	74,083	3,067	0	0%	\$ 5,185.81	\$ 5,185.81		\$ 0.00	WNC Alliance
38 Martin County	61,620	478	0	0%	\$ 4,313.40	\$ 4,313.40		\$ 25,000.00	
39 Maxton	-4,663	0	0	0%	\$ -	\$ 0		\$ 0.00	

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40 Montgomery Municipal	10,424	483	0	0%	\$ 729.68	\$ 729.68		\$ 4,500.00	
41 Mooresville	877,990	11,814	0	0%	\$ 61,459.30	\$ 61,459.30		\$ 580,000.00	
42 Mount Airy	251,897	2,607	0	0%	\$ 17,632.79	\$ 17,632.79		\$ 210,193.00	
43 Mount Pleasant	11,950	0	0	0%	\$ 836.50	\$ 836.50		\$ 0.00	
44 Murphy	351,277	569	0	0%	\$ 24,589.39	\$ 24,589.39		\$ 171,429.00	WNC Alliance
45 New Hanover County	4,380,748	99,366	0	0%	\$ 306,652.36	\$ 306,652.36		\$ 2,903,418.00	
46 Newton Grove	12,207	0	0	0%	\$ 854.49	\$ 854.49		\$ 5,000.00	
47 North Wilkesboro	26,015	707	0	0%	\$ 1,821.05	\$ 1,821.05		\$ 20,000.00	
48 Northampton County	-6,654	0	0	0%	\$ (465.78)	\$ 0		\$ 0.00	
49 Oak Island	156,665	3,354	0	0%	\$ 10,966.55	\$ 10,966.55		\$ 136,244.00	
50 Pasquotank County	302,744	4,966	0	0%	\$ 21,192.08	\$ 21,192.08		\$ 246,735.00	
51 Pembroke	14,106	0	0	0%	\$ 987.42	\$ 987.42		\$ 0.00	
52 Pittsboro	56,973	0	0	0%	\$ 3,988.11	\$ 3,988.11		\$ 17,778.00	
53 Randleman	351,122	653	0	0%	\$ 24,578.54	\$ 24,578.54		\$ 337,781.00	
54 Red Springs	22,096	0	0	0%	\$ 1,546.72	\$ 1,546.72		\$ 8,124.00	
55 Reidsville	114,830	1,345	0	0%	\$ 8,038.10	\$ 8,038.10		\$ 64,977.00	
56 Rockingham	6,108	1,285	0	0%	\$ 427.56	\$ 427.56		\$ 6,108.00	
57 Roseboro	25,703	0	0	0%	\$ 1,799.21	\$ 1,799.21		\$ 4,000.00	
58 Rowan/Kannapolis	317,221	8,296	0	0%	\$ 22,205.47	\$ 22,205.47		\$ 25,000.00	
59 Rowland	-6,061	0	0	0%		\$ 0		\$ 0.00	
60 Rutherfordton	42,434	750	0	0%	\$ 2,970.38	\$ 2,970.38		\$ 15,000.00	
61 Saint Pauls	52,828	0	0	0%	\$ 3,697.96	\$ 3,697.96		\$ 46,437.00	
62 Shallotte	146,677	1,518	0	0%	\$ 10,267.39	\$ 10,267.39		\$ 144,751.00	
63 Southport	277,458	3,549	0	0%	\$ 19,422.06	\$ 19,422.06		\$ 266,183.00	
64 Sparta	76,666	343	0	0%	\$ 5,366.62	\$ 5,366.62		\$ 64,626.00	
65 Sunset Beach	33,688	1,423	0	0%	\$ 2,358.16	\$ 2,358.16		\$ 10,818.00	
66 Tabor City	17,740	0	0	0%	\$ 1,241.80	\$ 1,241.80		\$ 18,186.00	
67 Triad Municipal	2,744,284	49,279	0	0%	\$ 192,099.88	\$ 192,099.88		\$ 1,909,563.00	
68 Tyron	14,337	738	0	0%	\$ 1,003.59	\$ 1,003.59		\$ 5,706.00	Central WNC Alliance
69 Vance County	293,844	1,482	0	0%	\$ 20,569.08	\$ 20,569.08		\$ 244,316.00	
70 Wadesboro	75,541	217	0	0%	\$ 5,287.87	\$ 5,287.87		\$ 60,000.00	
71 Wallace	131,149	618	0	0%	\$ 9,180.43	\$ 9,180.43		\$ 108,400.00	
72 Walnut Cove	22,603	0	0	0%	\$ 1,582.21	\$ 1,582.21		\$ 22,546.00	
73 Warsaw	30,781	0	0	0%	\$ 2,154.67	\$ 2,154.67		\$ 0.00	
74 Washington County	20,085	89	0	0%	\$ 1,405.95	\$ 1,405.95		\$ 0.00	
75 West Columbus	36,430	0	0	0%	\$ 2,550.10	\$ 2,550.10		\$ 27,620.00	
76 Whiteville	80,283	1,148	0	0%	\$ 5,619.81	\$ 5,619.81		\$ 23,022.00	
77 Wilkesboro	81,717	1,423	0	0%	\$ 5,720.19	\$ 5,720.19		\$ 66,500.00	
78 Wilson County	479,748	5,562	0	0%	\$ 33,582.36	\$ 33,582.36		\$ 200,000.00	

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79 Youngsville	24,888	0	0	0%	\$ 1,742.16	\$ 1,742.16		\$ 24,681.00	
80 Madison	48,647	274	174	0%	\$ 3,405.29	\$ 3,405.29		\$ 31,243.00	
81 Caswell County	56,771	0	258	0%	\$ 3,973.97	\$ 3,973.97		\$0.00	
82 Albemarle	205,154	2,502	9,559	5%	\$ 14,360.78		\$ 4,801.78	\$ 10,000.00	
83 Beaufort County	250,424	2,802	9,328	4%	\$ 17,529.68		\$ 8,201.68	\$ 205,430.00	
84 Black Mountain	92,197	0	3,240	4%	\$ 6,453.79		\$ 3,213.79	\$ 60,000.00	
85 Blowing Rock	251,349	7,347	14,381	6%	\$ 17,594.43		\$ 3,213.43	\$ 260,000.00	Far West NC Alliance
86 Brunswick County	141,602	3,783	5,587	4%	\$ 9,912.14		\$ 4,325.14	\$ 24,000.00	
87 Bryson City	112,230	1,182	4,588	4%	\$ 7,856.10		\$ 3,268.10	\$ 12,134.00	WNC Alliance
88 Bunn	56,465	0	2,456	4%	\$ 3,952.55		\$ 1,496.55	\$ 46,255.00	
89 Camden County	45,144	0	1,052	2%	\$ 3,160.08		\$ 2,108.08	\$ 41,173.00	
90 Chatham County	152,092	730	8,302	5%	\$ 10,646.44		\$ 2,344.44	\$0.00	
91 Chowan County	39,714	627	456	1%	\$ 2,779.98		\$ 2,323.98	\$0.00	
92 Columbus	26,314	310	764	3%	\$ 1,841.98		\$ 1,077.98	\$ 20,000.00	Central WNC Alliance
93 Cooleemee	53,097	234	2,418	5%	\$ 3,716.79		\$ 1,298.79	\$ 4,000.00	
94 Cumberland County	2,661,050	56,317	141,487	5%	\$ 186,273.50		\$ 44,786.50	\$ 1,220,946.00	
95 Currituck County	604,413	3,317	34,675	6%	\$ 42,308.91		\$ 7,633.91	\$0.00	
96 Dare County	1,783,933	28,661	71,502	4%	\$ 124,875.31		\$ 53,373.31	\$ 1,292,076.00	
97 Dobson	29,308	0	1,056	4%	\$ 2,051.56		\$ 995.56	\$ 19,344.00	
98 Durham County	1,924,655	39,465	91,403	5%	\$ 134,725.85		\$ 43,322.85	\$ 1,122,222.00	
99 Eden	111,730	1,835	4,542	4%	\$ 7,821.10		\$ 3,279.10	\$ 109,818.00	
100 Elizabethtown	130,227	254	6,813	5%	\$ 9,115.89		\$ 2,302.89	\$ 105,000.00	
101 Elkin	95,667	312	4,286	4%	\$ 6,696.69		\$ 2,410.69	\$ 72,000.00	
102 Fletcher	171,440	1,039	5,700	3%	\$ 12,000.80		\$ 6,300.80	\$ 54,202.00	
103 Forest City	153,806	1,003	6,739	4%	\$ 10,766.42		\$ 4,027.42	\$0.00	Central WNC Alliance
104 Franklin	115,386	2,125	2,237	2%	\$ 8,077.02		\$ 5,840.02	\$ 52,235.00	WNC Alliance
105 Granite Falls	40,311	388	1,175	3%	\$ 2,821.77		\$ 1,646.77	\$ 31,923.00	Central WNC Alliance
106 Greensboro	3,806,456	80,021	167,291	4%	\$ 266,451.92		\$ 99,160.92	\$ 2,922,928.00	
107 Hertford County	44,419	108	1,178	3%	\$ 3,109.33		\$ 1,931.33	\$ 37,502.00	
108 High County	356,718	5,507	19,488	5%	\$ 24,970.26		\$ 5,482.26	\$ 240,000.00	
109 High Point	1,077,719	18,144	40,000	4%	\$ 75,440.33		\$ 35,440.33	\$ 733,952.00	Far West NC Alliance
110 Highlands	145,977	1,059	7,340	5%	\$ 10,218.39		\$ 2,878.39	\$ 5,335.00	
111 Johnston County	927,053	9,822	14,000	2%	\$ 64,893.71		\$ 50,893.71	\$ 900,000.00	
112 Lake Lure	29,108	1,644	704	2%	\$ 2,037.56		\$ 1,333.56	\$ 27,028.00	Central WNC Alliance
113 Laural Park	70,815	924	2,638	4%	\$ 4,957.05		\$ 2,319.05	\$ 57,967.00	
114 Lenoir City	292,262	2,528	10,112	3%	\$ 20,458.34		\$ 10,346.34	\$ 197,205.00	Central WNC Alliance
115 Liberty	27,819	0	467	2%	\$ 1,947.33		\$ 1,480.33	\$ 22,352.00	
116 Lincoln County	173,081	1,947	7,826	5%	\$ 12,115.67		\$ 4,289.67	0.00	
117 Lincolnton	219,888	2,492	11,128	5%	\$ 15,392.16		\$ 4,264.16	\$ 188,760.00	

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118	Louisburg	84,348	553	3,913	5%	\$ 5,904.36	\$ 1,991.36	\$ 64,050.00	
119	Marion	239,685	1,865	12,580	5%	\$ 16,777.95	\$ 4,197.95	0.00	Central WNC Alliance
120	Monroe	633,164	7,810	35,227	6%	\$ 44,321.48	\$ 9,094.48	\$ 424,000.00	
121	Moore County	1,328,545	16,630	63,000	5%	\$ 92,998.15	\$ 29,998.15	\$ 728,249.00	
122	Mount Holly	99,695	0	4,639	5%	\$ 6,978.65	\$ 2,339.65	0.00	
123	Nash County	813,008	9,080	40,413	5%	\$ 56,910.56	\$ 16,497.56	\$ 382,487.00	
124	Norwood	17,935	40	332	2%	\$ 1,255.45	\$ 923.45	\$0.00	
125	Ocean Isle	123,698	3,026	5,781	5%	\$ 8,658.86	\$ 2,877.86	\$ 120,716.00	
126	Onslow County	1,321,267	30,744	69,667	5%	\$ 92,488.69	\$ 22,821.69	\$ 746,415.00	
127	Pamlico County	79,535	878	3,237	4%	\$ 5,567.45	\$ 2,330.45	\$ 63,986.00	
128	Pender County	408,229	2,912	5,474	1%	\$ 28,576.03	\$ 23,102.03	\$ 365,007.00	
129	Person County	287,122	1,728	15,112	5%	\$ 20,098.54	\$ 4,986.54	\$ 175,500.00	
130	Pitt County	1,769,051	32,284	110,908	6%	\$ 123,833.57	\$ 12,925.57	\$ 1,000,000.00	
131	Sanford	336,871	4,848	15,147	4%	\$ 23,580.97	\$ 8,433.97	\$ 180,000.00	
132	Scotland County	115,806	664	4,779	4%	\$ 8,106.42	\$ 3,327.42	\$ 104,119.00	
133	Shelby	199,557	2,662	7,069	4%	\$ 13,968.99	\$ 6,899.99	\$ 162,070.00	
134	Siler City	50,943	102	2,213	4%	\$ 3,566.01	\$ 1,353.01	\$ 30,572.00	
135	Statesville	492,814	6,186	25,894	5%	\$ 34,496.98	\$ 8,602.98	\$ 367,524.00	
136	Sylva	416,499	5,605	23,619	6%	\$ 29,154.93	\$ 5,535.93	\$ 220,000.00	WNC Alliance
137	Taylorsville	50,046	56	1,566	3%	\$ 3,503.22	\$ 1,937.22	\$ 45,810.00	
138	Thomasville	144,955	1,457	4,926	3%	\$ 10,146.85	\$ 5,220.85	\$ 50,000.00	
139	Tyrrell County	13,874	0	394	3%	\$ 971.18	\$ 577.18	\$0.00	
140	Warren County	79,381	559	2,069	3%	\$ 5,556.67	\$ 3,487.67	\$ 75,834.00	
141	Wayne County	508,849	7,118	3,700	1%	\$ 35,619.43	\$ 31,919.43	\$ 187,390.00	
142	Waynesville	252,652	594	9,159	4%	\$ 17,685.64	\$ 8,526.64	\$ 136,188.00	WNC Alliance
143	West Jefferson*	105,378	396	5,603	5%	\$ 7,376.46	\$ 1,773.46	\$0.00	Central WNC Alliance
144	Woodfin	210,215	421	9,645	5%	\$ 14,715.05	\$ 5,070.05	\$ 660,166.15	
145	Lillington	68,410	582	4,538	7%	\$ 4,788.70		\$0.00	
146	Hoke County	81,602	518	5,465	7%	\$5,712.14		\$ 68,330.00	
147	Hendersonville	432,472	8,363	29,755	7%	\$ 30,273.04		\$ 320,000.00	
148	Catawba County	1,268,749	24,103	89,000	7%	\$ 88,812.43		\$ 900,000.00	
149	Boone	466,902	347	34,579	7%	\$ 32,683.14		\$ 411,470.00	Far West NC Alliance
150	Morganton	436,072	3,253	34,352	8%	\$ 30,525.04		\$ 380,413.00	Central WNC Alliance
151	Asheville	1,770,912	56,488	154,523	9%	\$ 123,963.84		\$ 1,194,545.00	
152	Edgecombe County	214,061	496	20,000	9%	\$ 14,984.27		\$ 153,961.00	
153	Orange County	927,884	34,227	101,742	11%	\$ 64,951.88		\$ 416,344.00	
154	Kings Mountain	30,412	26	4,562	15%	\$ 2,128.84		\$ 14,616.00	
155	Mecklenburg County	12,915,052	305,975	2,900,894	22%	\$ 904,053.64		\$ 4,697,368.00	
156	Wake County	13,121,633	194,028	3,912,020	30%	\$ 918,514.31		\$ 5,230,833.00	

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157 Waxhaw	44,432	0	3,110	7%	\$ 3,110.24			\$ 2,000.00	
	\$ 76,926,848.00	1,360,727	<u>\$ 8,490,989.00</u>		\$ 5,389,549.90	\$ 1,303,364.02	\$ 660,166.15	\$ 8,490,989.00	
	\$ 5,384,879.36		11% Actual		7% Required	NO Contribution As Required	Short of Required 7%	Amount Given	
									\$10,454,519.17 Total Given Should Be?
Charlotte	2,900,894								
Raleigh	3,912,020								
Totals	6,812,914								0.80 2 counties get 80% of monies distributed